

**College of Micronesia - FSM**  
**Summary of Expenditures**  
**From October 01, 2008 to March 31, 2009**

	<b>Actual Expenditures</b>	<b>Compact II Share</b>	<b>COM-FSM Share</b>
<b>Campuses:</b>			
<b>Pohnpei</b>	784,585	440,341	344,243
<b>Chuuk</b>	784,141	324,515	459,626
<b>Kosrae</b>	415,260	185,872	229,388
<b>Yap</b>	299,834	152,605	147,229
	<b>2,283,820</b>	<b>1,103,335</b>	<b>1,180,485</b>
<b>National</b>			
211 Social Science	71,276	53,536	17,740
212 Education	126,217	115,330	10,888
213 Business	72,987	56,355	16,633
214 Math & Science	250,253	194,202	56,051
215 Lang & Lit	166,487	121,102	45,385
217 Agriculture	15,374	8,475	6,899
221 Exercise Sport Sc	3,947	-	3,947
271 LRC & MITC	162,240	122,071	40,169
273 Media	1,831	1,703	128
313 Counselling	36,855	-	36,855
314 Recreation/Gym	54,880	-	54,880
315 Health Services	18,795	-	18,795
401 Dormitory	68,531	-	68,531
371 Maintenance	488,035	-	488,035
<b>National</b>	<b>1,537,709</b>	<b>672,774</b>	<b>864,935</b>
<b>System support:</b>			
<b>Office of the President</b>			
151 Office of the President	80,987	-	80,987
900 Land grant	-	-	-
	<b>80,987</b>	<b>-</b>	<b>80,987</b>
<b>Administrative Services</b>			
191 Office of VPAS	36,389	-	36,389
153 HR Office	85,022	-	85,022
152 Research/Planning	39,791	-	39,791
163 Business Office	189,081	-	189,081
155 Dev./Community Rel.	21,224	-	21,224
272 Information Technology	157,152	41,091	116,061
	<b>528,659</b>	<b>41,091</b>	<b>487,568</b>
<b>Instructional Affairs</b>			
201 Office of the VPIA	134,971	110,335	24,636
216 Vocational Education	-	-	-
	<b>134,971</b>	<b>110,335</b>	<b>24,636</b>
<b>Student Services</b>			
301 Office of the VPSS	121,093	-	121,093
311 Admissions & Records	63,929	-	63,929
312 Financial Aid	64,008	-	64,008
	<b>249,030</b>	<b>-</b>	<b>249,030</b>
<b>System-wide</b>	<b>993,646</b>	<b>151,426</b>	<b>842,220</b>
<b>Total Expenditures</b>	<b>4,815,175</b>	<b>1,927,534</b>	<b>2,887,640</b>